

CA. K.S. KUMARAVELU, M.Com., FCA., Chartered Accountant, Nagapattinam

E.G.S. PILLAY ENGINEERING COLLEGE, NAGAPATTINAM As per Audited Statements from 2017 to 2022

Expenditure Details for Infrastructure, Academic and Physical Facilities

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-2022	485.5	412.64	995.52	79.32	279.66
2020-2021	172.3	160.4	419.1	38.46	110.06
2019-2020	375.5	342.97	1045.1	78.18	489.73
2018-2019	316	305.42	991.37	123.79	504.21
2017-2018	317	301.73	516.37	57.36	86.04

Taramesvaran

SECRETARY G.S. Pillay & Sons Charitable and Educational Trust Nagapattinam. As per my report of audited

Chartered Accountant

HCS. KUMARAVELU) CHARTERED ACCOUNTANT

Membership No: 214788

Dr. S. RAMABALAN, M.E., Ph.G.

PRINCIPAL

E.G.S. Pillay Engineering College Thethi, Nagore - 611 002. Nagapattinam (Dt) Tamil Nedu